

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 3,79,75,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE ( EBS.V ) DEPARTMENT

G.O.Rt.No.: 1807

Dated: 30-04-2015  
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. U.O. No.3050/D1/15, HM & FW dept. dt.08-04-2015

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ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.3,79,75,000/-(Rupees Three Crores Seventy Nine Lakhs Seventy Five Thousands) Plan from the BE provision 2015-16 towards Central Share & State Share for meeting the expenditure for Revised National TB Control Programme under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission(NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	591,63,07	..	..	591,63,07	..	2,46,41	589,16,66
2	2211-00-789-12-05-310-312	V	187,13,21	..	..	187,13,21	..	66,67	186,46,54
3	2211-00-796-12-05-310-312	V	149,73,11	..	..	149,73,11	..	66,67	149,06,44
Total			928,49,39	..	..	928,49,39	..	3,79,75	924,69,64

The ( HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Special Secretary to Government (IF)

To  
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT  
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD  
The Director of Treasuries & Accounts, Hyd  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (PF) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.